

COLLABORATION

SIGN-OFF FORM

Title of Agenda Request Item:

Change Order #1  
Stranahan High School, Fort Lauderdale  
Swimming Pool Renovation  
Project No. P.001677

School Board Meeting Date:

11/07/2017

- All projects have been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017) and in the District's Capital Budget.
- The following project(s) have not been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017) and in the District's Capital Budget.
- An additional financial impact of \$945,102 will come from the Capital Projects Reserve.

Comments:

The financial impact of this item is \$586,637. Of that amount \$305,685 is within the current project budget. This item requires a project budget increase of \$280,952 (\$76,529 from the Capital Reserve and \$204,423 from accelerated SMART scope).

Department Name

Department Head Name

Department Head Signature

Capital Budget

Omar Shim  
Director



Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.